

MACKINAW TOWNSHIP
Preliminary Budget Report
2010-11 Revenues

Account Nbr	Account Title	Preliminary 2010-11 Budget
Fund: GENERAL OPERATING FUND		
General Revenues		
Taxes		
101-000-402.000	CURRENT PROPERTY TAX	94,000.00
101-000-447.000	PROPERTY TAX ADM FEE	30,000.00
Total Taxes		124,000.00
Total General Revenues		124,000.00
Program Revenues		
State Grants		
101-000-574.000	STATE REVENUE SHARING	15,000.00
101-000-574.01	STATE REVENUE SHARING-METRO ACT	595.00
101-000-579.000	SWAMP TAX	2,500.00
Total State Grants		18,095.00
Interest and Rents		
101-000-664.000	INTEREST ON INVESTMENTS	2,500.00
Total Interest and Rents		2,500.00
Total Program Revenues		20,595.00
Special Items		
Other Revenue		
101-000-671.000	OTHER REVENUE	6,500.00
101-000-699.001	TRANSFER FROM FUND EQUITY	58,000.00
Total Other Revenue		64,500.00
Total Special Items		64,500.00
Total Revenues		209,095.00

MACKINAW TOWNSHIP
Preliminary Budget Report
2010-11 Expenditures

Account Nbr	Account Title	Preliminary 2010-11 Budget
Fund: GENERAL OPERATING FUND		
	Capital Outlay	
	CAPITAL CONTROL	
101-900-980.000	CONTINGENCIES	5,000.00
	Total CAPITAL CONTROL	5,000.00
	Total Capital Outlay	5,000.00
	Total Expenditures	208,660.00
	CHANGE IN FUND EQUITY	435.00